

**BUGETUL LOCAL pe anul 2017**  
**- initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
303	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>6,650,303.00</b>	<b>0.00</b>	<b>1,600,300.00</b>	<b>1,882,603.00</b>	<b>1,688,400.00</b>	<b>1,479,000.00</b>	7,799,000.00	8,165,000.00	8,595,000.00
304	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,375,103.00	0.00	1,575,100.00	1,732,603.00	1,588,400.00	1,479,000.00	7,799,000.00	8,165,000.00	8,595,000.00
305	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,550,000.00	0.00	1,375,000.00	1,496,000.00	1,391,000.00	1,288,000.00	6,950,000.00	7,300,000.00	7,700,000.00
306	Cheltuieli salariale in bani	10.01	4,455,900.00	0.00	1,123,850.00	1,205,350.00	1,108,700.00	1,018,000.00			
307	Salarii de baza	10.01.01	3,430,100.00	0.00	862,050.00	918,350.00	934,700.00	715,000.00			
308	Alte sporuri	10.01.06	389,500.00	0.00	95,000.00	99,500.00	97,500.00	97,500.00			
309	Fond pentru posturi ocupate prin cumul	10.01.10	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00			
310	Fond aferent platii cu ora	10.01.11	588,300.00	0.00	154,800.00	175,500.00	64,500.00	193,500.00			
311	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,094,100.00	0.00	251,150.00	290,650.00	282,300.00	270,000.00			
312	Contributii de asigurari sociale de stat	10.03.01	746,500.00	0.00	177,600.00	197,500.00	192,000.00	179,400.00			
313	Contributii de asigurari de somaj	10.03.02	27,000.00	0.00	6,000.00	8,100.00	6,300.00	6,600.00			
314	Contributii de asigurari sociale de sanatate	10.03.03	267,700.00	0.00	59,700.00	70,000.00	69,000.00	69,000.00			
315	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	10,100.00	0.00	1,950.00	2,750.00	2,700.00	2,700.00			
316	Contributii pt concedii si indemnizatii	10.03.06	42,800.00	0.00	5,900.00	12,300.00	12,300.00	12,300.00			
317	<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>784,000.00</b>	<b>0.00</b>	<b>199,000.00</b>	<b>198,000.00</b>	<b>197,000.00</b>	<b>190,000.00</b>	849,000.00	865,000.00	895,000.00
318	Bunuri si servicii	20.01	726,500.00	0.00	181,000.00	183,000.00	179,500.00	183,000.00			
319	Furnituri de birou	20.01.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
320	Materiale pentru curatenie	20.01.02	14,000.00	0.00	6,000.00	2,000.00	3,000.00	3,000.00			
321	Incalzit, Iluminat si forta motrica	20.01.03	130,000.00	0.00	65,000.00	45,000.00	10,000.00	10,000.00			
322	Carburanti si lubrifianti	20.01.05	1,500.00	0.00	0.00	0.00	1,500.00	0.00			
323	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,500.00	0.00	3,000.00	3,000.00	2,000.00	2,500.00			
324	Materiale si prestari de servicii cu caracter functional	20.01.09	62,000.00	0.00	20,000.00	23,500.00	13,000.00	5,500.00			
325	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	496,500.00	0.00	84,000.00	106,500.00	147,000.00	159,000.00			
326	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	45,000.00	0.00	18,000.00	15,000.00	5,000.00	7,000.00			
327	Deplasari interne, detașări, transferari	20.06.01	45,000.00	0.00	18,000.00	15,000.00	5,000.00	7,000.00			
328	Pregatire profesionala	20.13	12,500.00	0.00	0.00	0.00	12,500.00	0.00			
329	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	3,600.00	0.00	1,100.00	1,100.00	400.00	1,000.00	0.00	0.00	0.00
330	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	3,600.00	0.00	1,100.00	1,100.00	400.00	1,000.00			
331	Ajutoare sociale in numerar	57.02.01	3,600.00	0.00	1,100.00	1,100.00	400.00	1,000.00			
332	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	37,503.00	0.00	0.00	37,503.00	0.00	0.00	0.00	0.00	0.00
333	Despagubiri civile	59.17	37,503.00	0.00	0.00	37,503.00	0.00	0.00			
334	CHELTUIELI DE CAPITAL (cod 71+72)	70	275,200.00	0.00	25,200.00	150,000.00	100,000.00	0.00	0.00	0.00	0.00
335	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	275,200.00	0.00	25,200.00	150,000.00	100,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
336	Active fixe	71.01	275,200.00	0.00	25,200.00	150,000.00	100,000.00	0.00			
337	Constructii	71.01.01	275,200.00	0.00	25,200.00	150,000.00	100,000.00	0.00			
379	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	6,650,303.00	0.00	1,600,300.00	1,882,603.00	1,688,400.00	1,479,000.00	7,799,000.00	8,165,000.00	8,595,000.00
380	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	6,650,303.00	0.00	1,600,300.00	1,882,603.00	1,688,400.00	1,479,000.00	7,799,000.00	8,165,000.00	8,595,000.00
381	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,375,103.00	0.00	1,575,100.00	1,732,603.00	1,588,400.00	1,479,000.00	7,799,000.00	8,165,000.00	8,595,000.00
382	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,550,000.00	0.00	1,375,000.00	1,496,000.00	1,391,000.00	1,288,000.00	6,950,000.00	7,300,000.00	7,700,000.00
383	Cheltuieli salariale in bani	10.01	4,455,900.00	0.00	1,123,850.00	1,205,350.00	1,108,700.00	1,018,000.00			
384	Salarii de baza	10.01.01	3,430,100.00	0.00	862,050.00	918,350.00	934,700.00	715,000.00			
385	Alte sporuri	10.01.06	389,500.00	0.00	95,000.00	99,500.00	97,500.00	97,500.00			
386	Fond pentru posturi ocupate prin cumul	10.01.10	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00			
387	Fond aferent platii cu ora	10.01.11	588,300.00	0.00	154,800.00	175,500.00	64,500.00	193,500.00			
388	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,094,100.00	0.00	251,150.00	290,650.00	282,300.00	270,000.00			
389	Contributii de asigurari sociale de stat	10.03.01	746,500.00	0.00	177,600.00	197,500.00	192,000.00	179,400.00			
390	Contributii de asigurari de somaj	10.03.02	27,000.00	0.00	6,000.00	8,100.00	6,300.00	6,600.00			
391	Contributii de asigurari sociale de sanatate	10.03.03	267,700.00	0.00	59,700.00	70,000.00	69,000.00	69,000.00			
392	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	10,100.00	0.00	1,950.00	2,750.00	2,700.00	2,700.00			
393	Contributii pt concedii si indemnizatii	10.03.06	42,800.00	0.00	5,900.00	12,300.00	12,300.00	12,300.00			
394	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	784,000.00	0.00	199,000.00	198,000.00	197,000.00	190,000.00	849,000.00	865,000.00	895,000.00
395	Bunuri si servicii	20.01	726,500.00	0.00	181,000.00	183,000.00	179,500.00	183,000.00			
396	Furnituri de birou	20.01.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
397	Materiale pentru curatenie	20.01.02	14,000.00	0.00	6,000.00	2,000.00	3,000.00	3,000.00			
398	Incalzit, iluminat si forta motrica	20.01.03	130,000.00	0.00	65,000.00	45,000.00	10,000.00	10,000.00			
399	Carburanti si lubrifianti	20.01.05	1,500.00	0.00	0.00	0.00	1,500.00	0.00			
400	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,500.00	0.00	3,000.00	3,000.00	2,000.00	2,500.00			
401	Materiale si prestari de servicii cu caracter functional	20.01.09	62,000.00	0.00	20,000.00	23,500.00	13,000.00	5,500.00			
402	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	496,500.00	0.00	84,000.00	106,500.00	147,000.00	159,000.00			
403	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	45,000.00	0.00	18,000.00	15,000.00	5,000.00	7,000.00			
404	Deplasari interne, detașări, transferari	20.06.01	45,000.00	0.00	18,000.00	15,000.00	5,000.00	7,000.00			
405	Pregatire profesionala	20.13	12,500.00	0.00	0.00	0.00	12,500.00	0.00			
406	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	3,600.00	0.00	1,100.00	1,100.00	400.00	1,000.00	0.00	0.00	0.00
407	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	3,600.00	0.00	1,100.00	1,100.00	400.00	1,000.00			
408	Ajutoare sociale in numerar	57.02.01	3,600.00	0.00	1,100.00	1,100.00	400.00	1,000.00			
409	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	37,503.00	0.00	0.00	37,503.00	0.00	0.00	0.00	0.00	0.00
410	Despagubiri civile	59.17	37,503.00	0.00	0.00	37,503.00	0.00	0.00			
411	CHELTUIELI DE CAPITAL (cod 71+72)	70	275,200.00	0.00	25,200.00	150,000.00	100,000.00	0.00	0.00	0.00	0.00
412	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	275,200.00	0.00	25,200.00	150,000.00	100,000.00	0.00	0.00	0.00	0.00
413	Active fixe	71.01	275,200.00	0.00	25,200.00	150,000.00	100,000.00	0.00			
414	Constructii	71.01.01	275,200.00	0.00	25,200.00	150,000.00	100,000.00	0.00			
416	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	1,371,000.00	0.00	332,550.00	358,850.00	339,300.00	340,300.00	1,469,000.00	1,675,000.00	1,895,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
418	Invatamant primar	65.02.03.02	1,371,000.00	0.00	332,550.00	358,850.00	339,300.00	340,300.00	1,469,000.00	1,675,000.00	1,895,000.00
419	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	5,279,303.00	0.00	1,267,750.00	1,523,753.00	1,349,100.00	1,138,700.00	6,330,000.00	6,490,000.00	6,700,000.00
420	Invatamant secundar inferior	65.02.04.01	1,577,800.00	0.00	384,500.00	413,100.00	364,100.00	416,100.00	1,650,000.00	1,700,000.00	1,800,000.00
421	Invatamant secundar superior	65.02.04.02	3,701,503.00	0.00	883,250.00	1,110,653.00	985,000.00	722,600.00	4,680,000.00	4,790,000.00	4,900,000.00
546	DEFICIT 99.02.96 + 99.02.97	99.02	-6,650,303.00	0.00	-1,600,300.00	-1,882,603.00	-1,688,400.00	-1,479,000.00	-7,799,000.00	-8,165,000.00	-8,595,000.00
547	Deficitul secțiunii de funcționare	99.02.96	-6,375,103.00	0.00	-1,575,100.00	-1,732,603.00	-1,588,400.00	-1,479,000.00	-7,799,000.00	-8,165,000.00	-8,595,000.00
548	Deficitul secțiunii de dezvoltare	99.02.97	-275,200.00	0.00	-25,200.00	-150,000.00	-100,000.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

**PROF.ROBU NICOLAE**

Conducatorul compartimentului financiar-contabil,

**EC.SAVU ELENA**

**BUGETUL LOCAL - INITIAL pe anul 2017 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
136	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>6,375,103.00</b>	<b>0.00</b>	<b>1,575,100.00</b>	<b>1,732,603.00</b>	<b>1,588,400.00</b>	<b>1,479,000.00</b>	7,799,000.00	8,165,000.00	8,595,000.00
137	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,375,103.00	0.00	1,575,100.00	1,732,603.00	1,588,400.00	1,479,000.00	7,799,000.00	8,165,000.00	8,595,000.00
138	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,550,000.00	0.00	1,375,000.00	1,496,000.00	1,391,000.00	1,288,000.00	6,950,000.00	7,300,000.00	7,700,000.00
139	Cheltuieli salariale în bani	10.01	4,455,900.00	0.00	1,123,850.00	1,205,350.00	1,108,700.00	1,018,000.00			
140	Salarii de baza	10.01.01	3,430,100.00	0.00	862,050.00	918,350.00	934,700.00	715,000.00			
145	Alte sporuri	10.01.06	389,500.00	0.00	95,000.00	99,500.00	97,500.00	97,500.00			
149	Fond pentru posturi ocupate prin cumul	10.01.10	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00			
150	Fond aferent platii cu ora	10.01.11	588,300.00	0.00	154,800.00	175,500.00	64,500.00	193,500.00			
165	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,094,100.00	0.00	251,150.00	290,650.00	282,300.00	270,000.00			
166	Contributii de asigurari sociale de stat	10.03.01	746,500.00	0.00	177,600.00	197,500.00	192,000.00	179,400.00			
167	Contributii de asigurari de somaj	10.03.02	27,000.00	0.00	6,000.00	8,100.00	6,300.00	6,600.00			
168	Contributii de asigurari sociale de sanatate	10.03.03	267,700.00	0.00	59,700.00	70,000.00	69,000.00	69,000.00			
169	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	10,100.00	0.00	1,950.00	2,750.00	2,700.00	2,700.00			
171	Contributii pt concedii si indemnizatii	10.03.06	42,800.00	0.00	5,900.00	12,300.00	12,300.00	12,300.00			
172	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	784,000.00	0.00	199,000.00	198,000.00	197,000.00	190,000.00	849,000.00	865,000.00	895,000.00
173	Bunuri si servicii	20.01	726,500.00	0.00	181,000.00	183,000.00	179,500.00	183,000.00			
174	Furnituri de birou	20.01.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
175	Materiale pentru curatenie	20.01.02	14,000.00	0.00	6,000.00	2,000.00	3,000.00	3,000.00			
176	Incalzit, iluminat si forta motrica	20.01.03	130,000.00	0.00	65,000.00	45,000.00	10,000.00	10,000.00			
178	Carburanti si lubrifianti	20.01.05	1,500.00	0.00	0.00	0.00	1,500.00	0.00			
181	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,500.00	0.00	3,000.00	3,000.00	2,000.00	2,500.00			
182	Materiale si prestari de servicii cu caracter functional	20.01.09	62,000.00	0.00	20,000.00	23,500.00	13,000.00	5,500.00			
183	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	496,500.00	0.00	84,000.00	106,500.00	147,000.00	159,000.00			
197	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	45,000.00	0.00	18,000.00	15,000.00	5,000.00	7,000.00			
198	Deplasari interne, detașări, transferari	20.06.01	45,000.00	0.00	18,000.00	15,000.00	5,000.00	7,000.00			
204	Pregatire profesionala	20.13	12,500.00	0.00	0.00	0.00	12,500.00	0.00			
285	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	3,600.00	0.00	1,100.00	1,100.00	400.00	1,000.00	0.00	0.00	0.00
287	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	3,600.00	0.00	1,100.00	1,100.00	400.00	1,000.00			
288	Ajutoare sociale în numerar	57.02.01	3,600.00	0.00	1,100.00	1,100.00	400.00	1,000.00			
292	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	37,503.00	0.00	0.00	37,503.00	0.00	0.00	0.00	0.00	0.00
299	Despagubiri civile	59.17	37,503.00	0.00	0.00	37,503.00	0.00	0.00			
1714	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	6,375,103.00	0.00	1,575,100.00	1,732,603.00	1,588,400.00	1,479,000.00	7,799,000.00	8,165,000.00	8,595,000.00
1715	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>6,375,103.00</b>	<b>0.00</b>	<b>1,575,100.00</b>	<b>1,732,603.00</b>	<b>1,588,400.00</b>	<b>1,479,000.00</b>	7,799,000.00	8,165,000.00	8,595,000.00
1716	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,375,103.00	0.00	1,575,100.00	1,732,603.00	1,588,400.00	1,479,000.00	7,799,000.00	8,165,000.00	8,595,000.00
1717	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,550,000.00	0.00	1,375,000.00	1,496,000.00	1,391,000.00	1,288,000.00	6,950,000.00	7,300,000.00	7,700,000.00
1718	Cheltuieli salariale în bani	10.01	4,455,900.00	0.00	1,123,850.00	1,205,350.00	1,108,700.00	1,018,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1719	Salarii de baza	10.01.01	3,430,100.00	0.00	862,050.00	918,350.00	934,700.00	715,000.00			
1724	Alte sporuri	10.01.06	389,500.00	0.00	95,000.00	99,500.00	97,500.00	97,500.00			
1728	Fond pentru posturi ocupate prin cumul	10.01.10	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00			
1729	Fond aferent platii cu ora	10.01.11	588,300.00	0.00	154,800.00	175,500.00	64,500.00	193,500.00			
1744	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,094,100.00	0.00	251,150.00	290,650.00	282,300.00	270,000.00			
1745	Contributii de asigurari sociale de stat	10.03.01	746,500.00	0.00	177,600.00	197,500.00	192,000.00	179,400.00			
1746	Contributii de asigurari de somaj	10.03.02	27,000.00	0.00	6,000.00	8,100.00	6,300.00	6,600.00			
1747	Contributii de asigurari sociale de sanatate	10.03.03	267,700.00	0.00	59,700.00	70,000.00	69,000.00	69,000.00			
1748	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	10,100.00	0.00	1,950.00	2,750.00	2,700.00	2,700.00			
1750	Contributii pt concedii si indemnizatii	10.03.06	42,800.00	0.00	5,900.00	12,300.00	12,300.00	12,300.00			
1751	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	784,000.00	0.00	199,000.00	198,000.00	197,000.00	190,000.00	849,000.00	865,000.00	895,000.00
1752	Bunuri si servicii	20.01	726,500.00	0.00	181,000.00	183,000.00	179,500.00	183,000.00			
1753	Furnituri de birou	20.01.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
1754	Materiale pentru curatenie	20.01.02	14,000.00	0.00	6,000.00	2,000.00	3,000.00	3,000.00			
1755	Incalzit, iluminat si forta motrica	20.01.03	130,000.00	0.00	65,000.00	45,000.00	10,000.00	10,000.00			
1757	Carburanti si lubrifianti	20.01.05	1,500.00	0.00	0.00	0.00	1,500.00	0.00			
1760	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,500.00	0.00	3,000.00	3,000.00	2,000.00	2,500.00			
1761	Materiale si prestari de servicii cu caracter functional	20.01.09	62,000.00	0.00	20,000.00	23,500.00	13,000.00	5,500.00			
1762	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	496,500.00	0.00	84,000.00	106,500.00	147,000.00	159,000.00			
1776	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	45,000.00	0.00	18,000.00	15,000.00	5,000.00	7,000.00			
1777	Deplasari interne, detașări, transferari	20.06.01	45,000.00	0.00	18,000.00	15,000.00	5,000.00	7,000.00			
1783	Pregatire profesionala	20.13	12,500.00	0.00	0.00	0.00	12,500.00	0.00			
1864	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	3,600.00	0.00	1,100.00	1,100.00	400.00	1,000.00	0.00	0.00	0.00
1866	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	3,600.00	0.00	1,100.00	1,100.00	400.00	1,000.00			
1867	Ajutoare sociale in numerar	57.02.01	3,600.00	0.00	1,100.00	1,100.00	400.00	1,000.00			
1871	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	37,503.00	0.00	0.00	37,503.00	0.00	0.00	0.00	0.00	0.00
1878	Despagubiri civile	59.17	37,503.00	0.00	0.00	37,503.00	0.00	0.00			
1909	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	1,371,000.00	0.00	332,550.00	358,850.00	339,300.00	340,300.00	1,469,000.00	1,675,000.00	1,895,000.00
1911	Invatamant primar	65.02.03.02	1,371,000.00	0.00	332,550.00	358,850.00	339,300.00	340,300.00	1,469,000.00	1,675,000.00	1,895,000.00
1912	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	5,004,103.00	0.00	1,242,550.00	1,373,753.00	1,249,100.00	1,138,700.00	6,330,000.00	6,490,000.00	6,700,000.00
1913	Invatamant secundar inferior	65.02.04.01	1,577,800.00	0.00	384,500.00	413,100.00	364,100.00	416,100.00	1,650,000.00	1,700,000.00	1,800,000.00
1914	Invatamant secundar superior	65.02.04.02	3,426,303.00	0.00	858,050.00	960,653.00	885,000.00	722,600.00	4,680,000.00	4,790,000.00	4,900,000.00
3958	DEFICIT 99.02.96 + 99.02.97	99.02	-6,375,103.00	0.00	-1,575,100.00	-1,732,603.00	-1,588,400.00	-1,479,000.00	-7,799,000.00	-8,165,000.00	-8,595,000.00
3959	Deficitul secțiunii de funcționare	99.02.96	-6,375,103.00	0.00	-1,575,100.00	-1,732,603.00	-1,588,400.00	-1,479,000.00	-7,799,000.00	-8,165,000.00	-8,595,000.00

Conducatorul institutiei,

**PROF.ROBU NICOLAE**

Conducatorul compartimentului financiar-contabil,

**EC.SAVU ELENA**

**BUGETUL LOCAL - INITIAL pe anul 2017 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
<b>186</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>275,200.00</b>	<b>0.00</b>	<b>25,200.00</b>	<b>150,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	0.00	0.00	0.00
338	CHELTUIELI DE CAPITAL (cod 71+72)	70	275,200.00	0.00	25,200.00	150,000.00	100,000.00	0.00	0.00	0.00	0.00
339	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	275,200.00	0.00	25,200.00	150,000.00	100,000.00	0.00	0.00	0.00	0.00
340	Active fixe	71.01	275,200.00	0.00	25,200.00	150,000.00	100,000.00	0.00			
341	Constructii	71.01.01	275,200.00	0.00	25,200.00	150,000.00	100,000.00	0.00			
1620	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	275,200.00	0.00	25,200.00	150,000.00	100,000.00	0.00	0.00	0.00	0.00
<b>1621</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>275,200.00</b>	<b>0.00</b>	<b>25,200.00</b>	<b>150,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	0.00	0.00	0.00
1773	CHELTUIELI DE CAPITAL (cod 71+72)	70	275,200.00	0.00	25,200.00	150,000.00	100,000.00	0.00	0.00	0.00	0.00
1774	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	275,200.00	0.00	25,200.00	150,000.00	100,000.00	0.00	0.00	0.00	0.00
1775	Active fixe	71.01	275,200.00	0.00	25,200.00	150,000.00	100,000.00	0.00			
1776	Constructii	71.01.01	275,200.00	0.00	25,200.00	150,000.00	100,000.00	0.00			
<b>1800</b>	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>275,200.00</b>	<b>0.00</b>	<b>25,200.00</b>	<b>150,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	0.00	0.00	0.00
<b>1802</b>	<b>Invatamant secundar superior</b>	<b>65.02.04.02</b>	<b>275,200.00</b>	<b>0.00</b>	<b>25,200.00</b>	<b>150,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	0.00	0.00	0.00
3666	DEFICIT 99.02.96 + 99.02.97	99.02	-275,200.00	0.00	-25,200.00	-150,000.00	-100,000.00	0.00	0.00	0.00	0.00
3667	Deficitul secțiunii de dezvoltare	99.02.97	-275,200.00	0.00	-25,200.00	-150,000.00	-100,000.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

**PROF.ROBU NICOLAE**

Conducatorul compartimentului financiar-contabil,

**EC.SAVU ELENA**